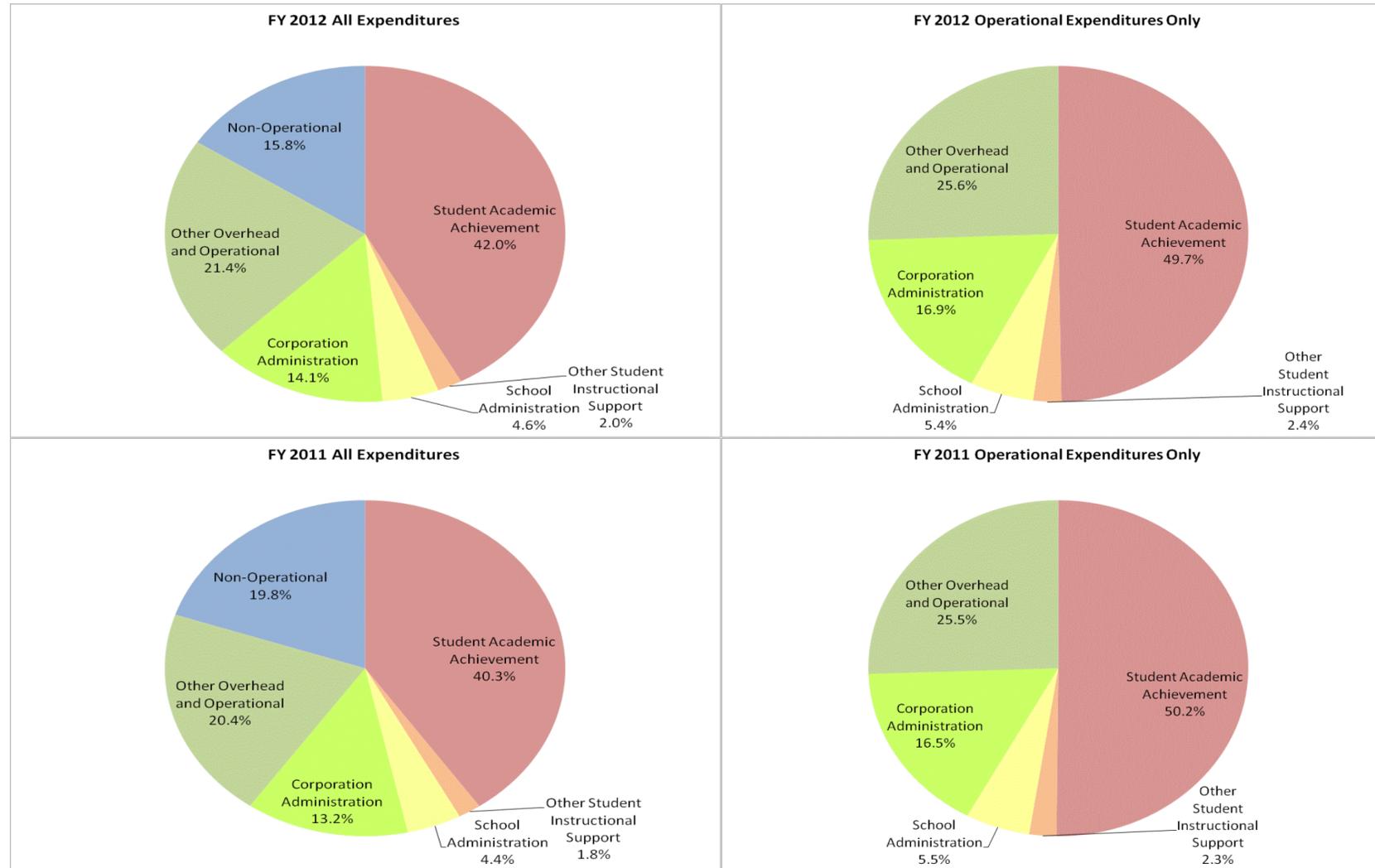


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Carroll Consolidated Sch Corp (750)

Carroll Consolidated Sch Corp (750)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$4,872,294	55.5%	\$4,407,650	38.4%	\$3,995,544	40.3%	\$3,921,656	42.0%
Student Instructional Support	\$2,062,150	23.5%	\$616,786	5.4%	\$619,104	6.2%	\$612,483	6.6%
Overhead and Operational	\$1,637,239	18.7%	\$3,273,371	28.5%	\$3,329,433	33.6%	\$3,319,558	35.6%
Nonoperational	\$205,946	2.3%	\$3,174,264	27.7%	\$1,966,117	19.8%	\$1,475,182	15.8%
Grand Total	\$8,777,629		\$11,472,071		\$9,910,199		\$9,328,879	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	79.0%	43.8%	46.6%	48.6%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Carroll Consolidated Sch Corp (750)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$11,613	\$0	\$157,220	\$146,779	> 500%		-7%
	11100 Regular Programs; Elementary	\$1,565,249	\$1,793,542	\$1,439,667	\$1,566,695	0%	-13%	9%
	11200 Regular Programs; Middle/Junior High	\$368,869	\$355,992	\$348,610	\$344,052	-7%	-3%	-1%
	11300 Regular Programs; High School	\$996,369	\$1,123,850	\$947,115	\$990,678	-1%	-12%	5%
	11350 Regular Programs; High School; Academic Honors Diploma	\$10,331	\$34,021	\$34,478	\$43,523	321%	28%	26%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$899	\$2,223	\$2,039	\$1,194	33%	-46%	-41%
	11420 Vocational Education; Agriculture B	\$72,012	\$82,326	\$78,245	\$78,514	9%	-5%	0%
	11450 Vocational Education; Consumer and Homemaking	\$67,562	\$34,198	\$28,779	\$34,868	-48%	2%	21%
	11510 Vocational Education; Cooperative Education	\$51,858	\$55,586	\$56,194	\$56,926	10%	2%	1%
	12110 Gifted And Talented; Gifted and Talented	\$11,165	\$43,213	\$24,031	\$27,704	148%	-36%	15%
	12350 Physical Impairment; Homebound	\$0	\$0	\$375	\$392			5%
	14300 Summer School Programs; High School	\$45,825	\$35,052	\$42,105	\$47,241	3%	35%	12%
	16100 Remediation Testing	\$2,822	\$0	\$0	\$0	-100%		
	16200 Preventive Remediation	\$42,968	\$44,123	\$33,088	\$27,367	-36%	-38%	-17%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Spec	\$743,823	\$552,237	\$558,978	\$256,309	-66%	-54%	-54%
	18000 Payments to Governmental Units Outside State	\$0	\$0	\$25	\$13			-48%
	22110 Improvement of Instruction; Service Area Direction	\$1,471	\$3,254	\$0	\$0	-100%	-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$4,444	\$20,237	\$13,000	\$700	-84%	-97%	-95%
	22130 Improvement of Instruction; Instructional Staff Training	\$11,125	\$15,456	\$2,975	\$7,963	-28%	-48%	168%
	22220 Library/Media Services; School Library	\$66,727	\$77,406	\$66,256	\$65,478	-2%	-15%	-1%
	22230 Library/Media Services; Audiovisual	\$2,315	\$5,224	\$2,893	\$3,573	54%	-32%	23%
	22360 Instruction, Related Technology; Network Support	\$14,109	\$22,797	\$76,046	\$75,304	434%	230%	-1%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$2,000	\$5,200			160%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$70	\$105,890	\$81,427	\$141,185	> 500%	33%	73%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$1,023	\$0	\$0		-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$193,854	\$0	\$0	\$0			
Student Academic Achievement Total		\$4,285,481	\$4,407,650	\$3,995,544	\$3,921,656	-8%	-11%	-2%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$15,163	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$148,547	\$146,634	\$141,035	\$143,909	-3%	-2%	2%
	21340 Health Services; Nurse Services	\$1,394,307	\$28,890	\$42,077	\$43,193	-97%	50%	3%
	24900 Other Support Services, School Administration	\$396,006	\$441,263	\$435,992	\$425,381	7%	-4%	-2%
Student Instructional Support Total		\$1,954,023	\$616,786	\$619,104	\$612,483	-69%	-1%	-1%
Overhead and Operational								
	23120 Board of Education; Service Area Assistants	\$50,637	\$54,631	\$54,180	\$53,630	6%	-2%	-1%
	23150 Board of Education; Legal Services	\$5,910	\$6,735	\$9,155	\$12,490	111%	85%	36%
	23160 Board of Education; Promotion Expenses	\$2,265	\$5,005	\$4,528	\$6,182	173%	24%	37%
	23290 Executive Administration; Other Executive Administration Services	\$142,849	\$162,584	\$166,844	\$153,950	8%	-5%	-8%
	25790 Personnel Services; Other Professional Services	\$0	\$1,136,560	\$1,072,514	\$1,092,640		-4%	2%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$663,545	\$768,092	\$698,922	\$671,744	1%	-13%	-4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$51,278	\$81,311	\$78,539	\$75,427	47%	-7%	-4%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$10,554	\$26,446	\$26,706	\$19,044	80%	-28%	-29%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$340	\$0	\$0	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$94,383	\$49,375	\$54,602	\$56,362	-40%	14%	3%
	27010 Student Transportation; Service Area Direction	\$0	\$1,140	\$0	\$0		-100%	
	27100 Student Transportation; Vehicle Operation	\$132,507	\$289,411	\$282,309	\$274,995	108%	-5%	-3%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$155,509	\$146,512	\$177,214	\$228,892	47%	56%	29%
	27400 Student Transportation; Purchase of School Buses	\$0	\$124,264	\$286,942	\$208,004		67%	-28%
	27500 Student Transportation; Insurance on Buses	\$7,546	\$10,882	\$18,217	\$18,863	150%	73%	4%
	27900 Student Transportation; Other Student Transportation Services	\$932	\$3,984	\$3,671	\$2,960	218%	-26%	-19%
	31100 Food Services Operations; Service Area Direction	\$9,655	\$20,800	\$20,815	\$21,447	122%	3%	3%
	31200 Food Services Operations; Food Preparation and Dispensing	\$65,966	\$137,692	\$141,424	\$150,779	129%	10%	7%
	31400 Food Services Operations; Food Purchases	\$106,008	\$224,143	\$223,365	\$251,080	137%	12%	12%
	31500 Food Services Operations; Distribution of School Lunch Reimbursements	\$0	\$115	\$188	\$320		178%	70%
	31900 Other Food Services	\$1,172	\$23,690	\$9,297	\$20,748	> 500%	-12%	123%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Carroll Consolidated Sch Corp (750)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Overhead and Operational Total		\$1,501,054	\$3,273,371	\$3,329,433	\$3,319,558	121%	1%	0%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$4,613	\$1,833	\$0	\$0	-100%	-100%	
	33200 Community Recreation	\$10,688	\$13,918	\$14,481	\$19,191	80%	38%	33%
	33400 Athletic Coaches	\$66,158	\$78,896	\$75,420	\$73,640	11%	-7%	-2%
	43000 Facilities Acquisition and Construction; Professional Services	\$37,753	\$157,913	\$60,559	\$71,754	90%	-55%	18%
	45100 Building Acquisition, Construction and Improvements	\$0	\$1,961,295	\$464,098	\$238,221		-88%	-49%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$24,299	\$189,144	\$301,383	\$225,236	> 500%	19%	-25%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$21,616	\$78,716	\$47,030	\$23,076	7%	-71%	-51%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$1,645,000	\$800,000			-51%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$11,104	\$24,066			117%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$25,978	\$42,547	\$22,041	\$0	-100%	-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$650,000	-\$675,000	\$0		-100%	
Nonoperational Total		\$191,105	\$3,174,264	\$1,966,117	\$1,475,182	> 500%	-54%	-25%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$21,035	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$327,948	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$480,803	\$0	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$16,179	\$0	\$0	\$0			
Prorated By Fund Total		\$845,966	\$0	\$0	\$0			